

**Selectboard Proposed Budget
2023 - 2024**

	July 1, 2023- June 30, 2024	2019	2020	2021	2022	PROPOSED
ATHLETIC ASSOCIATION						
appropriation	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		\$ 1,500.00	\$ 1,500.00
	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		\$ 1,500.00	\$ 1,500.00
CEMETERY ASSOCIATION						
appropriation	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00		\$ 11,000.00	\$ 11,000.00
	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
CONSTABLE/DOGS						
salary	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,627.00	\$ 2,705.81
mileage	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
boarding	\$ 500.00	\$ 500.00	\$ 500.00	\$ 550.00	\$ 300.00	\$ 300.00
license expense	\$ 200.00	\$ 200.00	\$ 200.00	\$ 250.00	\$ 250.00	\$ 250.00
newspaper notices	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00	\$ 4,400.00	\$ 4,277.00	\$ 3,355.81
DEBT						
interest L.O.C.	\$ 250.00	\$ 100.00	\$ 100.00	\$ 9,000.00	\$ 9,000.00	\$ 4,000.00
Fire Truck Loan	\$ 31,007.00	\$ 31,346.00	\$ 31,346.00	\$ 32,387.00	\$ 33,463.00	\$ 33,574.00
Fire Truck Interest	\$ 5,302.00	\$ 4,963.00	\$ 4,963.00	\$ 3,922.00	\$ 2,846.00	\$ 2,735.00
Temp Bridge Loan	\$ 27,916.00	\$ 28,921.00	\$ 28,921.00	\$ 29,963.00	\$ 31,042.00	\$ 29,968.00
Temp Bridge Interest	\$ 5,400.00	\$ 4,396.00	\$ 4,396.00	\$ 3,354.00	\$ 2,275.00	\$ 2,186.00
	\$ 69,875.00	\$ 122,996.00	\$ 122,996.00	\$ 78,626.00	\$ 78,626.00	\$ 72,463.00
ELECTIONS						
Justices of the Peace	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00
election official	\$ 500.00	\$ 900.00	\$ 900.00	\$ 500.00	\$ 600.00	\$ 400.00
tabulator	\$ -	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 2,000.00	\$ 500.00
	\$ 1,025.00	\$ 2,625.00	\$ 2,625.00	\$ 1,025.00	\$ 3,125.00	\$ 1,425.00
EMERGENCY MANAGEMENT						
emergency management / Generator	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
stipend	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 250.00	\$ 250.00
	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 950.00	\$ 950.00
FOREST FIRE WARDEN						
Stipend	\$ 800.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00
	\$ 800.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00
LIBRARY						
salary	\$ 8,725.00	\$ 8,725.00	\$ 8,725.00	\$ 8,725.00	\$ 9,925.00	\$ 9,925.00
Utilities	\$ 42,869.00	\$ 43,726.00	\$ 43,726.00	\$ 21,863.00	\$ 25,392.00	\$ 26,153.76
			\$ 62,668.00	\$ 31,588.00	\$ 36,317.00	\$ 38,178.76
HEALTH DEPARTMENT						
Stipend	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00
mileage		\$ 5,001.00	\$ 5,001.00	\$ 500.00	\$ 500.00	\$ 100.00
	-	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 950.00
FOREST COMMITTEE						\$ 750.00
Operating Expense						\$ 750.00
IT BUDGET						
Town Fusion	\$ 850.00	\$ 6,000.00	\$ 6,000.00	\$ 7,070.00	\$ 8,060.00	\$ 4,200.00
APEX					\$ 215.00	\$ 215.00

**Selectboard Proposed Budget
2023 - 2024**

	NEMREC						\$ 5,734.00		\$ 5,906.02
	CANON								\$ 1,920.00
	WiFi Public / Scanning								\$ 2,263.20
	Starlink								\$ 1,320.00
	Software Expense								\$ 500.00
	Server Maintenance								\$ 200.00
	Website Maintenance								\$ 300.00
	Zoom								\$ 1,320.00
	Tax Tables								\$ 715.00
									\$ 18,859.22
	HIGHWAY								
	labor	\$ 143,700.00	\$ 164,585.00	\$ 164,585.00	\$ 204,614.00	\$ 210,752.42			
	temporary labor		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00			\$ 2,000.00
	insurance	\$ 54,860.00	\$ 48,500.00	\$ 48,500.00	\$ 51,188.00	\$ 59,647.00			
	uniforms	\$ 3,500.00	\$ 4,000.00	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00			
	telephone	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,800.00	\$ 1,800.00			
	electric	\$ 3,500.00	\$ 3,500.00	\$ 3,000.00	\$ 3,350.00	\$ 3,350.00			
	diesel, gas, heating oil	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 45,000.00			
	signs	\$ 3,000.00	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00			
	supplies	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00			
	equipment replacement fund	\$ 75,000.00	\$ 76,500.00	\$ 77,000.00	\$ 77,000.00	\$ 100,000.00			
	tires	\$ 7,000.00	\$ 2,000.00	\$ 4,500.00	\$ 4,500.00	\$ 5,000.00			
	equipment repairs	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 30,000.00	\$ 25,000.00			
	tools	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 3,500.00			
	salt	\$ 40,000.00	\$ 36,500.00	\$ 37,000.00	\$ 38,000.00	\$ 45,000.00			
	chloride	\$ 25,000.00	\$ 26,000.00	\$ 26,000.00	\$ 20,000.00	\$ 25,000.00			
	culverts	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 15,000.00			
	cold patch	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00			
	winter sand	\$ 40,000.00	\$ 45,000.00	\$ 45,000.00	\$ 40,000.00	\$ 45,000.00			
	gravel	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 6,000.00			
	class 2 construction	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 2,000.00	\$ 2,000.00			
	class 3 construction	\$ 40,000.00	\$ 40,000.00	\$ 41,000.00	\$ 41,000.00	\$ 41,000.00			
	class 4 maintenance	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00			
	bridge maintenance	\$ 17,000.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00			
	guardrails	\$ 2,000.00	\$ 3,000.00	\$ 2,000.00	\$ 5,000.00	\$ 15,000.00			
	miscellaneous	\$ 500.00	\$ 3,000.00	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00			
	Bridge Rental	\$ 2,424.00	\$ 2,424.00	\$ 2,424.00	\$ 2,424.00	\$ 2,424.00			
	MRGP Application Fee	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	\$ -			
	MRGP Inventory Fee					\$ 240.00			
	MRGP Annual Fee		\$ 1,590.00	\$ 1,590.00	\$ 1,350.00	\$ 1,350.00			
	Outside Equip. Use		\$ 6,000.00	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00			
	Janitor				\$ 600.00	\$ 600.00			
	Brush Cutting				\$ 500.00	\$ 2,000.00			
	Office Expense				\$ 150.00	\$ 150.00			
	Mowing				\$ 6,000.00	\$ 10,000.00			
	paving	\$ 60,000.00	\$ 52,000.00	\$ 52,000.00	\$ 52,000.00	\$ 57,000.00			
		\$ 612,484.00	\$ 632,599.00	\$ 625,099.00	\$ 669,476.00	\$ 750,813.42			
	INSURANCE								
	unemployment	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 1,464.00			
	property/casualty	\$ 26,147.00	\$ 22,102.00	\$ 24,224.00	\$ 22,317.00	\$ 22,877.00			
	worker's compensation	\$ 14,097.00	\$ 14,593.00	\$ 18,410.00	\$ 19,513.00	\$ 22,769.00			
		\$ 40,344.00	\$ 36,795.00	\$ 42,734.00	\$ 43,294.00	\$ 47,110.00			
	LISTERS								
	salary	\$ 18,000.00	\$ 20,736.00	\$ 20,736.00	\$ 23,593.00	\$ 24,300.00			
	newspaper notices	\$ 400.00	\$ 400.00	\$ 400.00	\$ 177.00	\$ 300.00			
	office expense	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00			
	Assesser					\$ 11,440.00			
	mileage		\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00			
	mapping	\$ 700.00		\$ 700.00	\$ -	\$ -			

**Selectboard Proposed Budget
2023 - 2024**

			\$ 21,800.00		\$ 26,051.00		\$ 26,051.00		\$ 25,070.00		\$ 36,840.00
	MISCELLANEOUS										
	audit	\$13,7501		\$ 14,000.00		\$ 14,250.00		\$ 13,900.00		\$ 13,900.00	
	bus barn electric	\$ 188.00		\$ 188.00		\$ 188.00		\$ 175.00		\$ 175.00	
	county tax/county court	\$ 14,674.00		\$ 15,187.00		\$ 16,530.00		\$ 16,752.00		\$ 16,766.00	
	flags	\$ 3,501.00		\$ 350.00		\$ 300.00		\$ 300.00		\$ 300.00	
	lease land	1\$59		\$ 59.00		\$ 59.00		\$ 59.00		\$ 59.00	
	mowing	\$ 3,500.00		\$ 3,500.00		\$ 3,500.00		\$ 3,500.00		\$ 4,500.00	
	street lights	\$ 2,550.00		\$ 2,550.00		\$ 2,600.00		\$ 2,600.00		\$ 2,600.00	
	VLCT dues	\$ 3,031.00		\$ 3,155.00		\$ 3,155.00		\$ 3,155.00		\$ 3,299.00	
		\$ 38,102.00		\$ 38,102.00		\$ 40,582.00		\$ 40,441.00		\$ 41,599.00	
	LITTER COMMITTEE										
	Signage			\$ 500.00		\$ 300.00		\$ 250.00		\$ 300.00	
	Disposal			\$ 500.00		\$ 200.00		\$ -		\$ 600.00	
	Bulk Day			\$ -				\$ -		\$ 2,100.00	
	Green Up Spring & Fall							\$ -		\$ 2,300.00	
	Legal			\$ 1,000.00		\$ 300.00		\$ 300.00		\$ -	
	Postage			\$ 250.00		\$ 200.00		\$ -		\$ 200.00	
	Mileage			\$ 350.00				\$ 100.00		\$ -	
	River Clean Up							\$ -		\$ 150.00	
				\$ 3,300.00		\$ 1,000.00		\$ 650.00		\$ 5,650.00	
	PARK & RECREATION										
	Portalet Allocation									\$ 1,620.00	
	Appropriation	\$ 2,000.00		\$ 2,000.00				\$ 1,000.00		\$ 1,000.00	
		\$ 2,000.00		\$ 2,000.00				\$ 1,000.00		\$ 2,620.00	
	PAYROLL TAXES										
	FICA/medicare taxes	\$ 23,929.00		\$ 28,470.00		\$ 28,287.00		\$ 31,138.00		\$ 32,366.00	
	VT Municipal retirement	\$ 10,950.00		\$ 12,852.00		\$ 12,086.00		\$ 13,922.00		\$ 13,724.00	
		\$ 34,879.00		\$ 41,322.00		\$ 40,373.00		\$ 45,060.00		\$ 46,090.00	
	PLANNING/ZONING										
	salary	\$ 8,500.00		\$ 9,000.00		\$ 9,000.00		\$ 9,000.00		\$ 10,400.00	
	legal services	\$ 600.00		\$ 1,000.00		\$ 1,000.00		\$ 1,000.00		\$ 500.00	
	mileage	\$ 50.00		\$ 50.00		\$ 50.00		\$ 100.00		\$ 100.00	
	newspaper notices	\$ 300.00		\$ 300.00		\$ 400.00		\$ 500.00		\$ 800.00	
	office expense	\$ 200.00		\$ 175.00		\$ 175.00		\$ 175.00		\$ 175.00	
	postage/telephone	\$ 100.00		\$ -		\$ -		\$ -		\$ 100.00	
	training	\$ 350.00		\$ 350.00		\$ 100.00		\$ -		\$ 50.00	
		\$ 10,500.00		\$ 12,875.00		\$ 11,725.00		\$ 10,775.00		\$ 12,125.00	
	SELECTBOARD										
	salary	\$ 2,500.00		\$ 2,500.00		\$ 2,500.00		\$ 5,000.00		\$ 5,000.00	
	Project Manager			\$ 20,000.00		\$ 20,000.00		\$ 35,000.00		\$ 20,000.00	
	recorder	\$ 2,000.00		\$ 2,000.00		\$ 2,000.00		\$ 2,000.00		\$ 2,000.00	
	newspaper notices	\$ 500.00		\$ 500.00		\$ 500.00		\$ 500.00		\$ 500.00	
	legal services	\$ 1,000.00		\$ 1,000.00		\$ 4,000.00		\$ 4,000.00		\$ 4,000.00	
	Phone							\$ 558.00		\$ 558.00	
	Covid Supplies							\$ 200.00		\$ -	
	miscellaneous	\$ 600.00		\$ 600.00		\$ 700.00		\$ 2,500.00		\$ 2,500.00	
	Annual Picnic									\$ 250.00	
		\$ 6,600.00		\$ 26,600.00		\$ 29,000.00		\$ 49,758.00		\$ 34,808.00	
	TOWN CLERK/TREASURER'S OFFICE			1							
	Town Clerk	\$ 10,963.00		\$ 18,280.00		\$ 11,292.00		\$ 11,864.00		\$ 12,219.92	
	temporary labor			\$ 5,000.00		\$ 1,000.00		\$ 2,000.00		\$ 1,000.00	
	Treasurer	\$ 21,915.00		\$ 20,800.00		\$ 22,572.00		\$ 23,714.00		\$ 24,425.42	
	recording fees (treated as an in & out in previou*	\$ 14,000.00		\$ 15,000.00		\$ 25,000.00		\$ 25,000.00		\$ 25,000.00	
	Assistant Town Clerk	\$ 32,000.00		\$ 21,216.00		\$ 31,000.00		\$ 28,000.00		\$ 28,840.00	

**Selectboard Proposed Budget
2023 - 2024**

	Bookkeeping Services	\$ -	\$ 10,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	training	\$ 260.00	\$ 260.00	\$ 260.00	\$ 300.00	\$ 400.00
	insurance	\$ 31,330.00	\$ 26,887.00	\$ 26,887.00	\$ 25,981.00	\$ 27,897.00
	office supplies Tax Bills	\$ 1,800.00	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00	\$ 3,200.00
	postage	\$ 1,200.00	\$ 1,210.00	\$ 1,300.00	\$ 1,300.00	\$ 1,500.00
	telephone	\$ 1,800.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ 1,100.00
	mileage	\$ 250.00	\$ 250.00	\$ 600.00	\$ 500.00	\$ 500.00
	newspaper notices	\$ 300.00	\$ 600.00	\$ 300.00	\$ 300.00	\$ 300.00
		\$ 122,358.00	\$ 129,503.00	\$ 132,781.00	\$ 123,459.00	\$ 127,382.34
	TOWN HALL BUILDING					
	fuel	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 3,000.00
	janitor	\$ 4,000.00	\$ 4,000.00	\$ 2,500.00	\$ 1,500.00	\$ 1,545.00
	electric	\$ 800.00	\$ 800.00	\$ 800.00	\$ 1,000.00	\$ 1,200.00
	supplies	\$ 800.00	\$ 800.00	\$ 700.00	\$ 200.00	\$ 200.00
	trash removal	\$ 400.00	\$ 400.00	\$ 200.00	\$ 200.00	\$ 200.00
		\$ 8,000.00	\$ 8,000.00	\$ 6,200.00	\$ 5,400.00	\$ 6,145.00
	TOWN OFFICE BUILDING					
	fuel	\$ 3,500.00	\$ 3,500.00	\$ 4,000.00	\$ 4,000.00	\$ 4,800.00
	janitor	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 2,575.00
	electric	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00
	supplies	\$ 1,200.00	\$ 1,200.00	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00
	trash removal	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
		\$ 10,700.00	\$ 10,700.00	\$ 10,000.00	\$ 10,000.00	\$ 11,375.00
	TOWN SERVICE AGENCIES					
	Hardwick Rescue Squad			\$ 12,707.00	\$ 16,552.00	\$ 15,523.81
	Lamoille Sheriff's Department Patrol				\$ 246,098.00	\$ 258,402.90
	Lamoille Sheriff's Department Dcommunications				\$ 36,908.00	\$ 38,480.28
	Lamoille County Planning Commission			\$ 1,031.00	\$ 1,031.00	\$ 1,031.00
				\$ 13,738.00	\$ 300,589.00	\$ 313,437.99
	TOWN REPORT					
	Stipend	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
	miscellaneous	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
	postage	\$ 380.00	\$ 380.00	\$ 400.00	\$ 400.00	\$ 500.00
	printing of report	\$ 2,275.00	\$ 2,275.00	\$ 2,000.00	\$ 2,479.00	\$ 3,000.00
		\$ 3,355.00	\$ 3,355.00	\$ 3,100.00	\$ 3,479.00	\$ 3,600.00
	TOWN BUILDING MAINTENANCE FUND					
	maintenance & repair	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	maintenance person	\$ 4,000.00	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00	\$ 10,000.00
		\$ 14,000.00	\$ 14,000.00	\$ 12,000.00	\$ 12,000.00	\$ 20,000.00
	WOLCOTT VOL. FIRE DEPARTMENT					
	appropriation	\$ 50,900.00	\$ 50,900.00	\$ 55,050.00	\$ 55,050.00	\$ 56,450.00
	stipend	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 16,000.00
	equipment fund	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 7,500.00
		\$ 68,900.00	\$ 68,900.00	\$ 73,050.00	\$ 73,050.00	\$ 79,950.00
	GENERAL:	\$ 533,756.00	\$ 630,492.00	\$ 573,073.00	\$ 975,692.88	\$ 939,014.12
	HIGHWAY:	\$ 612,484.00	\$ 632,599.00	\$ 625,099.00	\$ 669,476.00	\$ 750,813.42
	TOTAL	\$ 1,146,240.00	\$ 1,263,091.00	\$ 1,198,172.00	\$ 1,559,336.00	\$ 1,689,827.54
					\$ 308,366.00	
	ANTICIPATED REVENUES					
	Fund Balance Total	\$ 22,155.00	\$ 35,579.00	\$ 11,861.48	\$ 49,642.00	\$ 83,360.00
	constable/ dog licenses	\$ 3,000.00	\$ 3,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	highway/overweight permits	\$ 400.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00
	interest	\$ 5,000.00	\$ 7,000.00	\$ 13,000.00	\$ 10,000.00	\$ 7,000.00
	judicial fines	\$ 4,000.00	\$ 4,000.00	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00
	grants/state of vt highway	\$ 101,800.00	\$ 101,800.00	\$ 104,000.00	\$ 110,000.00	\$ 120,000.00

**Selectboard Proposed Budget
2023 - 2024**

	current use	\$ 90,000.00	\$ 91,000.00	\$ 100,000.00	\$ 104,000.00	\$ 108,905.00
	pilot	\$ 5,900.00	\$ 5,200.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
	miscellaneous	\$ 1,000.00	\$ 1,000.00	\$ 800.00	\$ 800.00	\$ 800.00
	zoning permit fees	\$ 2,200.00	\$ 2,200.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
	delinquent penalty & interest	\$ 20,000.00	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
	recording fees	\$ 14,000.00	\$ 15,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
	copies/fax	\$ 125.00	\$ 90.00	\$ 90.00	\$ 80.00	\$ 80.00
	restoration fees	\$ 1,400.00	\$ 1,400.00	\$ 4,200.00	\$ 6,000.00	\$ 6,000.00
	town hall rent	\$ 4,800.00	\$ 4,200.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	Liquor Licenses		\$ 130.00	\$ 65.00	\$ 65.00	\$ 65.00
		\$ 282,810.00	\$ 292,549.00	\$ 308,366.48	\$ 354,937.00	\$ 400,560.00
	Decrease/Increase	\$ (25,899.00)	\$ 9,739.00	\$ 15,817.48	\$ (46,571.00)	\$ 45,623.00